



GOVERNMENT

Vision: *Shawnee County will have government, which includes employees and elected officials in Shawnee County, which leads the community with a collective attitude toward creating and moving us from a good to great community.*

Heartland Visioning Strategic Plan,
November 2008



Topeka
Community
Foundation

Darrish
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MILL LEVY

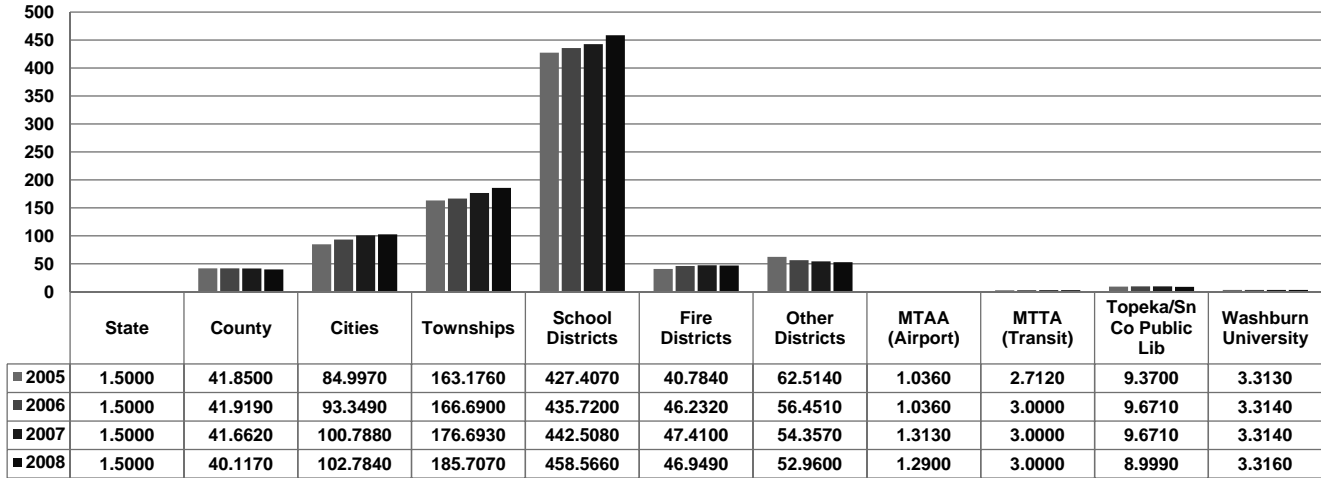
Heartland Visioning Government, Strategy 6: Expect effective, efficient and accountable government.

Mill Levy By Distribution

Mill Levy

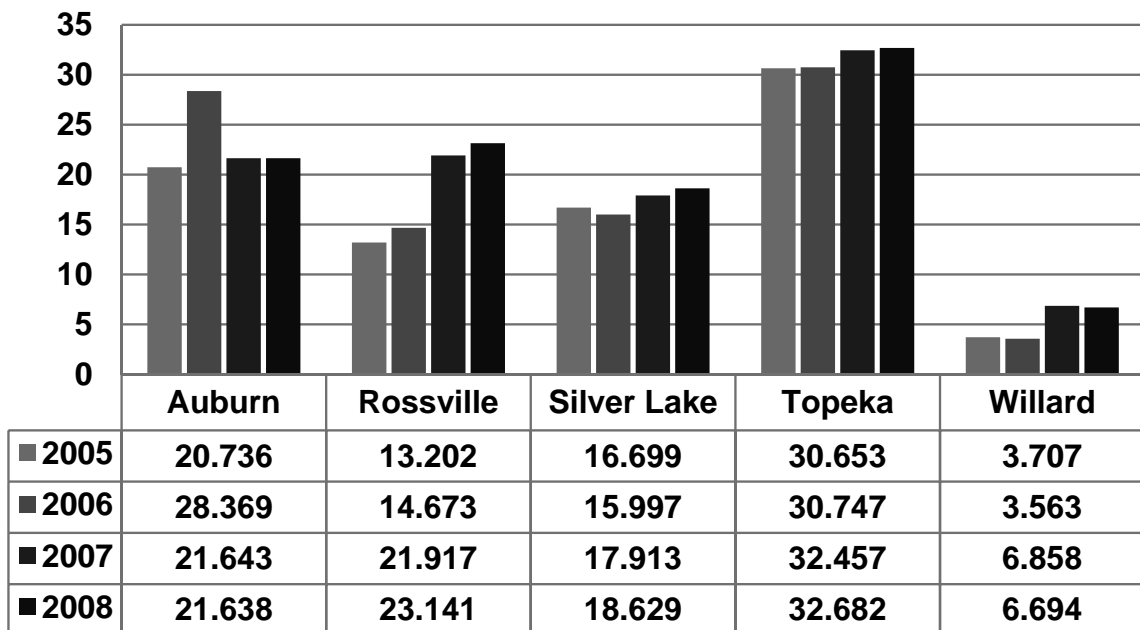
What does this measure? Annual comparison of the Shawnee County Mill Levy By Distribution.

How are we doing? Cities, townships, and school districts continue to increase. Shawnee County decreased in 2008.



Shawnee County Tax Statement

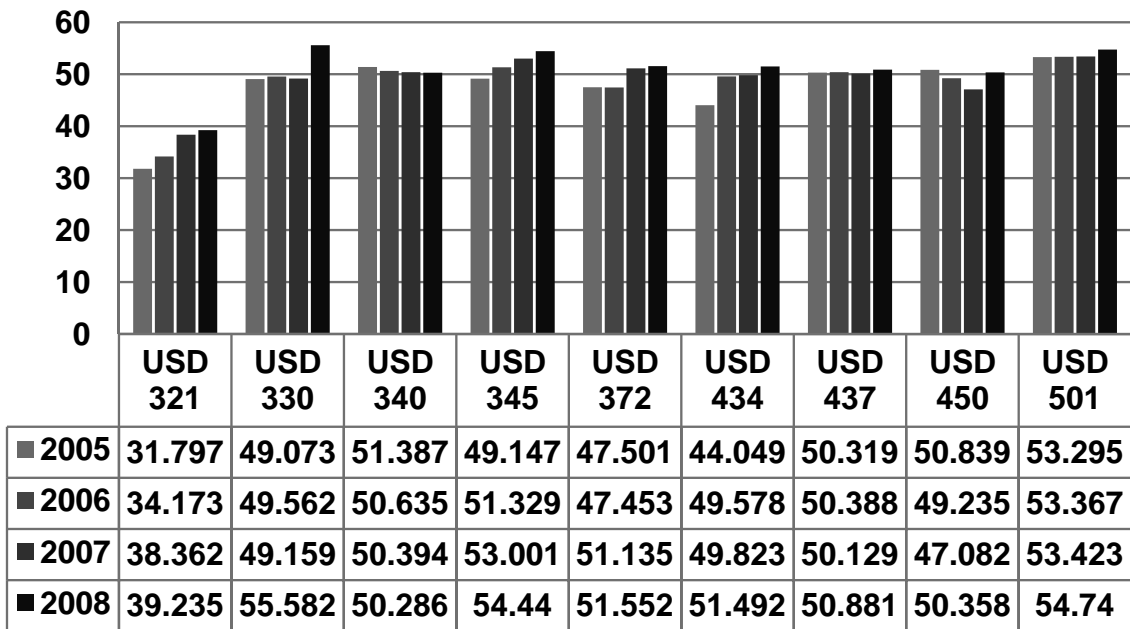
Mill Levy By City



Shawnee County Tax Statement

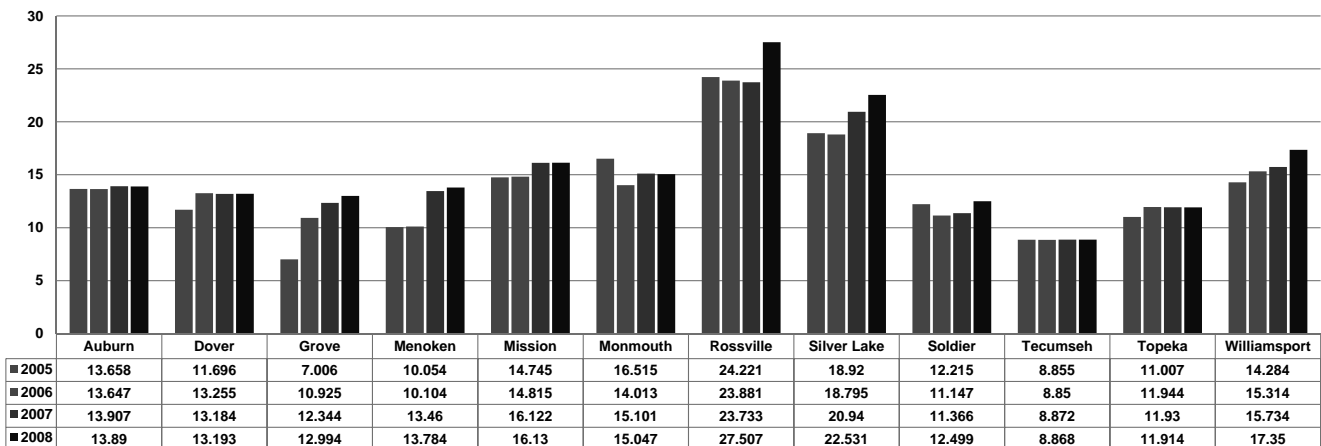
MILL LEVY

Mill Levy By School District



- USD 321 Kaw Valley
- USD 330 Wabaunsee East
- USD 340 Jefferson West
- USD 345 Seaman
- USD 372 Silver Lake
- USD 434 Santa Fe Trail
- USD 437 Auburn Washburn
- USD 450 Shawnee Heights
- USD 501 Topeka

Mill Levy By Township



Shawnee County Tax Statement

RACIAL & GENDER DIVERSITY

Heartland Visioning Strategy 7: Increase representation from all demographic groups.

Racial & Gender Diversity

What does this measure? The racial and gender diversity of selected elected offices

How are we doing? Caucasian males dominate selected elected offices.¹

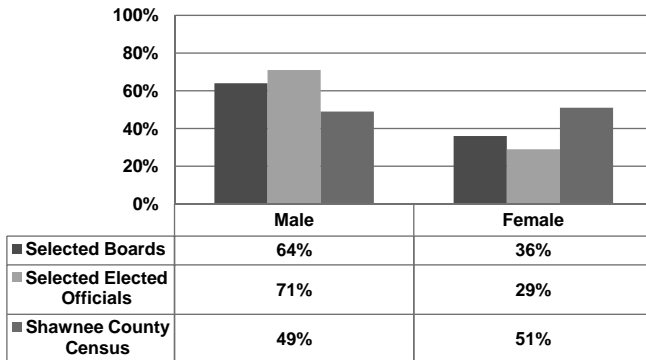
Agency	Male	Female	Caucasian	Black	Hispanic	Other
Shawnee County Commission	2	1	3			
Topeka City Council	7	3	8		2	
USD 501	4	3	4	2	0	1
USD 372	4	3	7			
USD 450	4	2	6	0	0	0
USD 321	6	1	7			
USD 345	6	1	6	1	0	0
USD 437	7		7			
State Senators	2	1	3			
State Representatives	5	4	9			
US Senators	2		2			
US Representative		1	1			
Elected County Offices	3	2	4	1		
City of Auburn	5		5			
City of Rossville	5	1	6			
City of Silver Lake	4	2	6			
City of Willard	2	3	5			
Total	68	28	89	4	2	1

Racial & Gender Comparison

What does this measure? Elected officials and selected boards race and gender diversity compared to Shawnee County population.

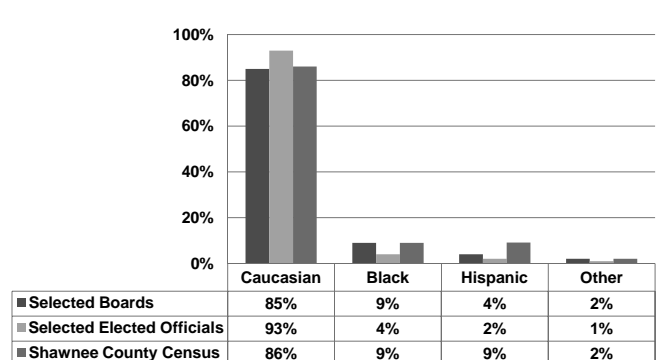
How are we doing? The selected elected officials and selected boards do not represent the gender and/or racial diversity of the county.

Gender Diversity



Self reported as of July 2009, US Census Bureau, Shawnee County QuickFacts

Race Diversity



Self reported as of July 2009, US Census Bureau, Shawnee County QuickFacts

RACIAL & GENDER DIVERSITY

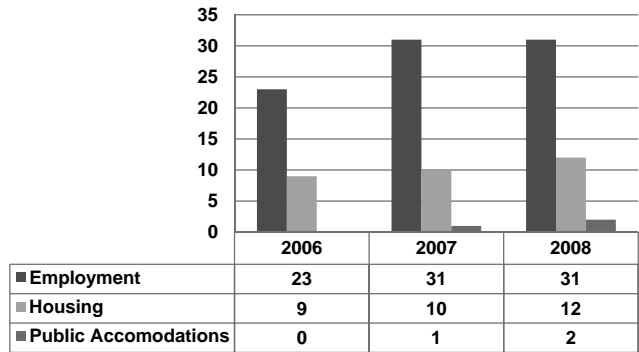
Heartland Visioning Quality of Life Strategy H.I. Promote a community-wide atmosphere that is inclusive and promotes understanding, harmony, mutual appreciation and encouragement for every person regardless.

Topeka Human Relations Cases

What does this measure? The number of Human Relations Cases filed by category.

How are we doing? The number of Human Relations Cases in housing has increased.

Human Relations Cases



City of Topeka Human Relations Commission

Voter Turnout

What does this measure? The Total Registered Voters in Shawnee County compared to those who voted in both primary and general election.

How are we doing? 2005 Primary and General elections recorded the highest voter turnout. The 2005 Primary election presented a ballot question to Topekans that would have banned the city from recognizing homosexuals as a protected class; 2005 General election presented a Constitutional Amendment banning same-sex “marriage” for the state.

Primary Elections			
	Total Reg Voters	Voted	%
2001	74,491	14,673	19.70%
2003	59,893	9,884	16.50%
2005	75,711	27,888	36.83%
2007	70,800	8,430	11.91%
2009	76,289	9,978	13.08%

Shawnee County Elections Office

General Elections			
	Total Reg Voters	Voted	%
1997	96,412	37,075	38.45%
2001	105,480	31,301	29.67%
2005	108,899	47,136	43.28%
2009	110,855	26,070	23.52%

Primary Average w/ Mayor On The Ballot	25.37%
Primary Average w/out Mayor On The Ballot	14.43%
General Average w/ Mayor On The Ballot	33.73%
General Average w/out Mayor On The Ballot	17.92%

TAXPAYERS

Top 10 City of Topeka Taxpayers

Taxpayer	Type of Business	2003 Assessed Valuation	2004 Assessed Valuation	% Change	2005 Assessed Valuation	% Change
Westar Energy (formerly Western Resources)	Electric Utility	\$70,589,982	\$80,380,203	12.2%	\$82,291,659	2.3%
Southwestern Bell	Telephone Utility	\$26,815,518	\$26,222,996	-2.3%	\$28,023,934	6.4%
Santa Fe Railroad	Railroad	\$12,762,347	\$11,753,911	-8.6%	\$12,762,554	7.9%
Simon Property Group Retail	Retail	\$12,997,895	\$10,915,745	-19.1%	\$11,592,901	5.8%
Kansas Gas Service Gas Utility	Gas Utility	\$8,275,134	\$9,833,919	15.9%	\$10,390,887	5.4%
Frito Lay Manufacturing	Manufacturing	\$5,960,490	\$6,528,319	8.7%	\$7,057,541	7.5%
Delmonte Manufacturing	Manufacturing	\$6,817,444	\$5,929,104	-15.0%		
Riviana Foods/Hills Pet	Manufacturing	\$5,858,509	\$5,348,562	-9.5%	\$5,804,186	7.8%
Hallmark Cards	Manufacturing	\$5,116,240	\$5,060,842	-1.1%		
John Q. Hammons Hotels	Hotel & Lodging		\$4,870,176	100.0%		
Target	Distribution				\$7,259,669	100.0%
Security Benefit Group	Insurance	\$3,222,575				
Blue Cross and Blue Shield	Health Insurance				\$6,723,649	100.0%
Walmart Properties	Retail				\$5,833,544	100.0%

City of Topeka



ASSESSED VALUATION

Shawnee County Assessed Valuation

What does this measure? The value assigned to property by a municipality for the purpose of tax assessment. Such assessed valuation is important to investors in municipal bonds that are backed by property taxes.

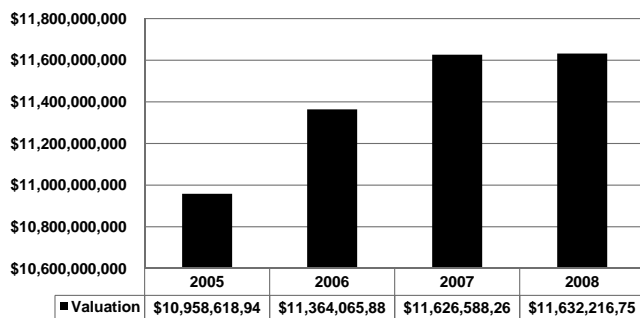
	2005	2006	2007	2008
State	\$1,427,520,824	\$ 1,478,677,621	\$ 1,513,306,931	\$ 1,515,037,300
County	\$1,427,520,824	\$ 1,478,677,621	\$ 1,513,306,931	\$ 1,513,890,570
Cities	\$993,045,248	\$ 1,044,693,161	\$ 1,061,316,699	\$ 1,059,884,765
Townships	\$429,575,576	\$ 420,984,460	\$ 451,969,632	\$ 454,005,805
School Districts	\$1,427,520,824	\$ 1,478,677,621	\$ 1,513,306,931	\$ 1,513,890,570
Fire Districts	\$206,508,576	\$ 224,907,939	\$ 231,087,808	\$ 232,394,680
Other Districts	\$258,933,945	\$ 256,801,930	\$ 266,342,849	\$ 266,578,936
MTAA	\$1,427,520,824	\$ 1,478,677,621	\$ 1,513,306,931	\$ 1,513,890,570
MTTA	\$979,406,486	\$ 1,025,163,449	\$ 1,038,577,259	\$ 1,038,577,259
MTTA	\$1,401,659,331	\$ 1,451,641,017	\$ 1,485,489,038	\$ 1,485,489,038
T/SC Library	\$979,406,486	\$ 1,025,163,449	\$ 1,038,577,259	\$ 1,038,577,259
Total	\$10,958,618,944	\$ 11,364,065,889	\$ 11,626,588,268	\$ 11,632,216,752

Shawnee County Tax Statement

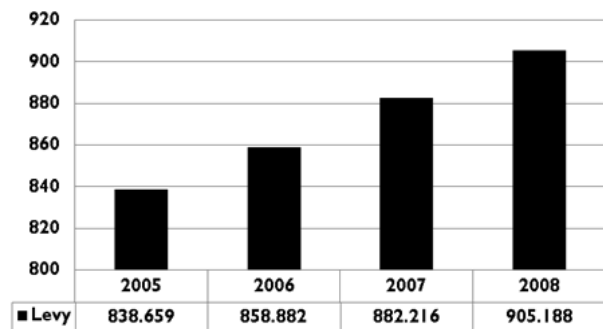
How are we doing? The Assessed Valuation increased as did the mill levy. There was a .04% increase in Assessed Valuation in 2008 and a 22% increase in the Mill Levy.

Tax Levied On Real Property Based On Its Use And Its Assessed Value

Total Assessed Valuation Comparison



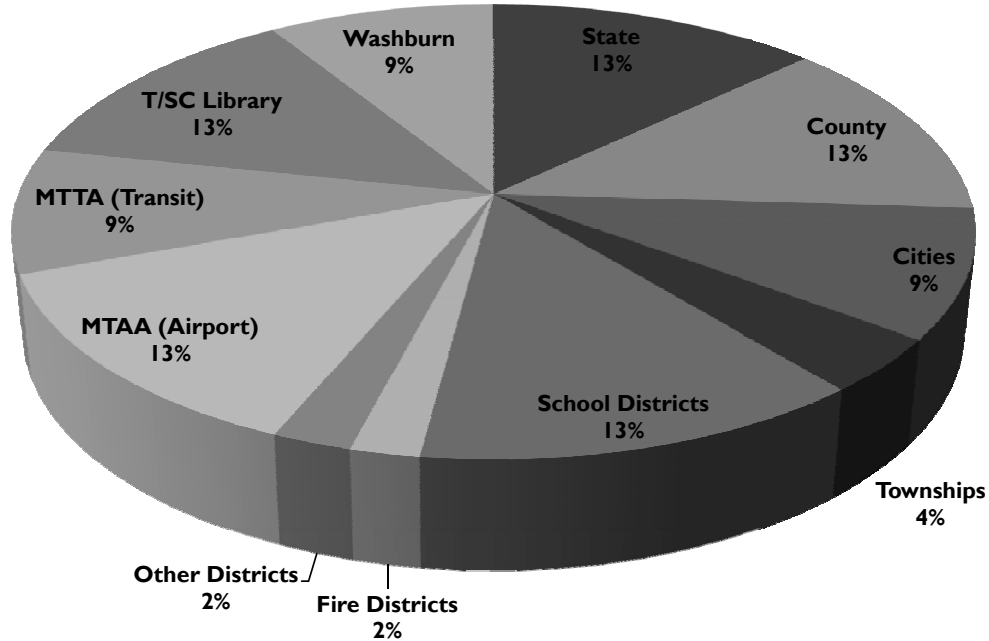
Total Mill Levy Assessed To Shawnee County Residents



MILL LEVY

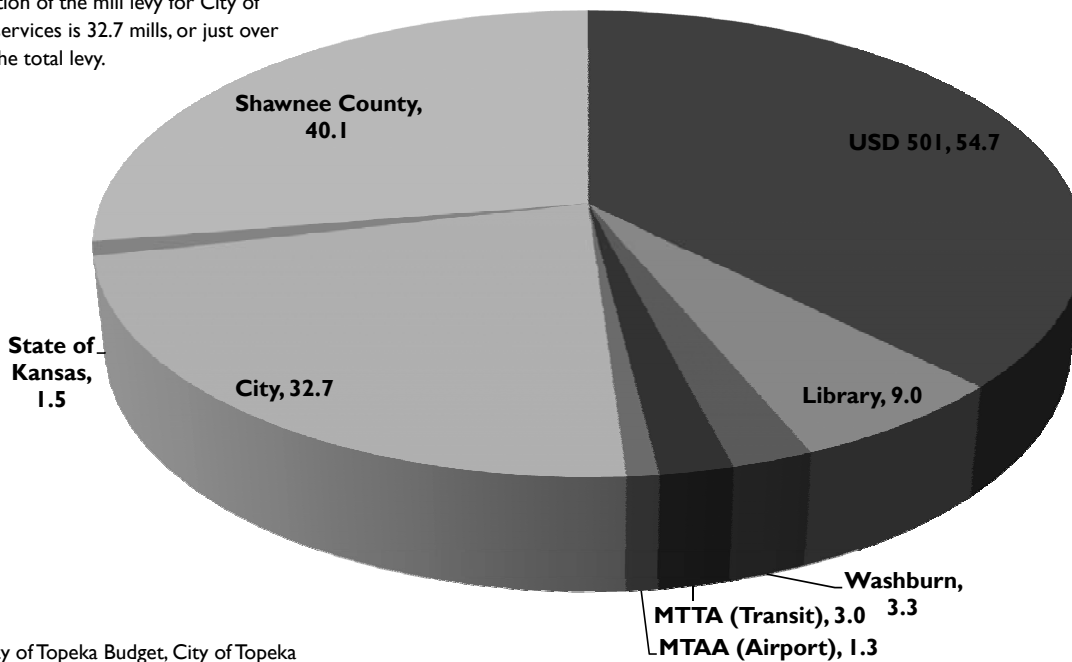
Heartland Visioning Government Strategy 5. Encourage citizens to be more minformed about candidates, their government, elected officials and their position on Heartland Visioning.

Shawnee County Mill Levy Distribution



City of Topeka 2009 Mill Levy Breakdown Numbers Are In Mill

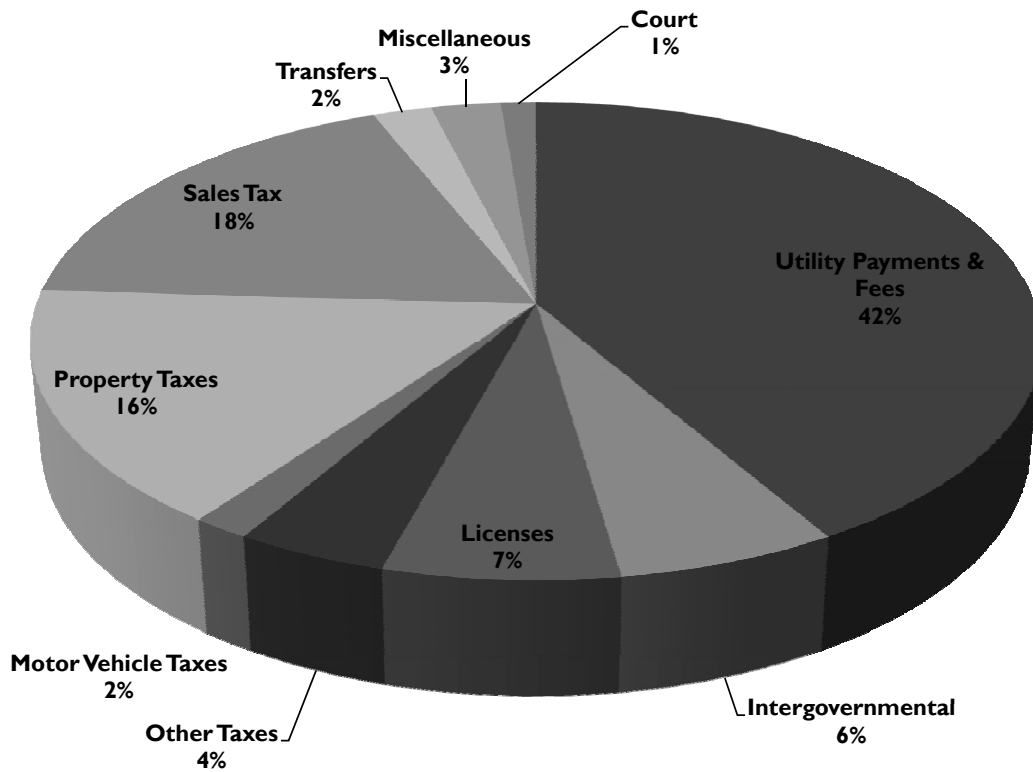
Tax bill breakout for a Topeka resident who lives in the USD 501 School District. The total property tax mill levy is 145.6 mills. The portion of the mill levy for City of Topeka services is 32.7 mills, or just over 22% of the total levy.



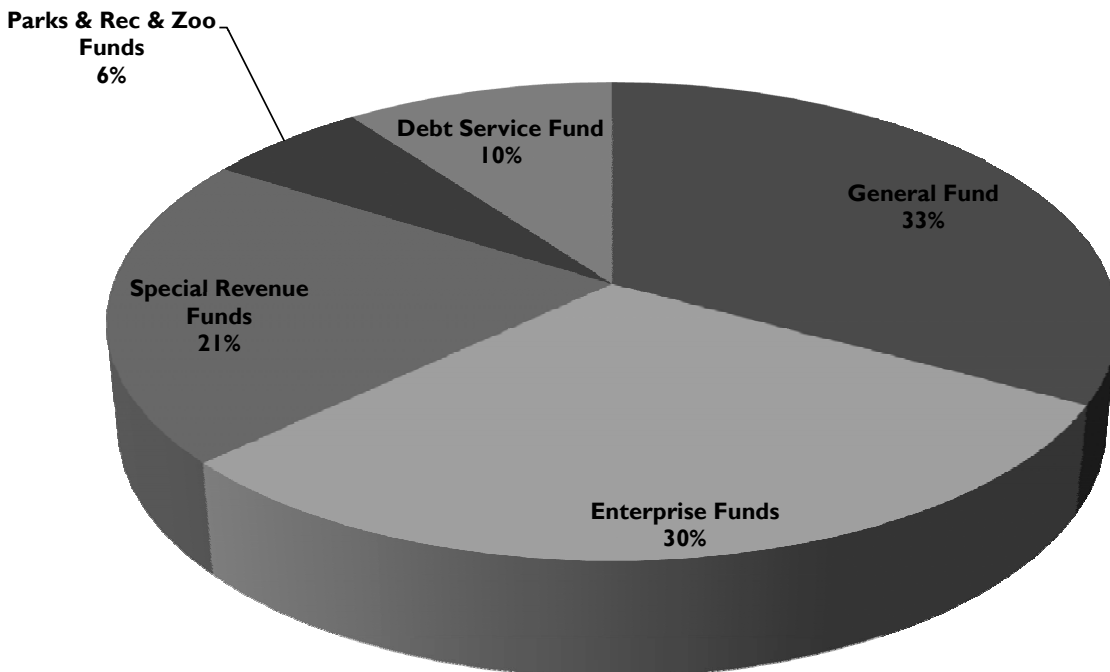
2009 City of Topeka Budget, City of Topeka

MILL LEVY

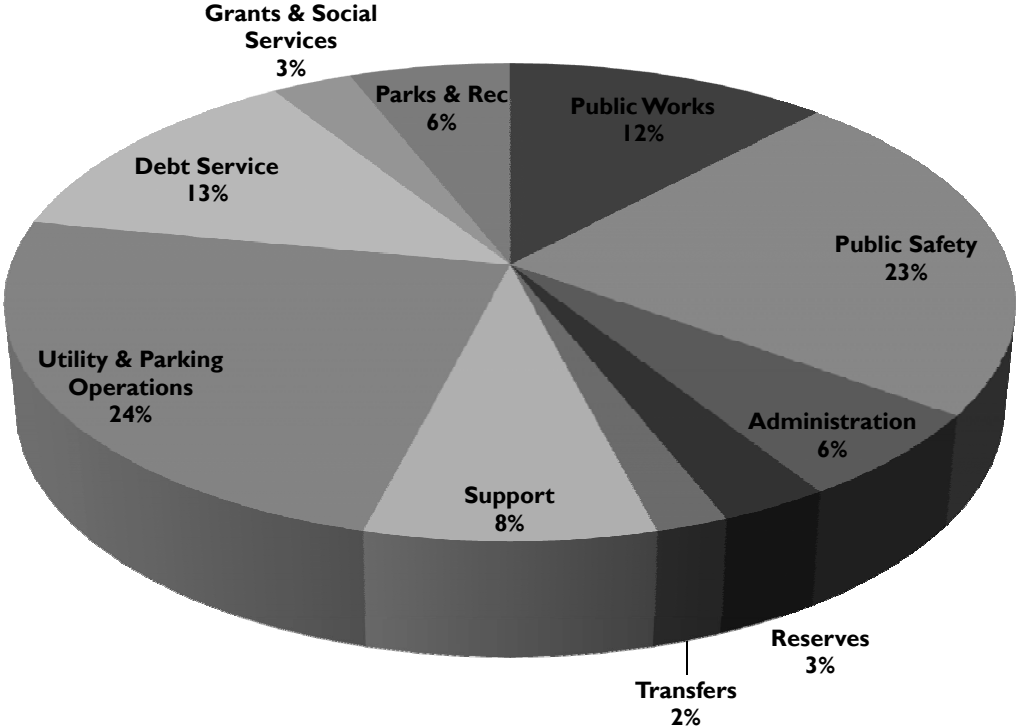
City of Topeka 2009 Sources of Support



City of Topeka 2009 Funds



City of Topeka 2009 Expenditures



EMPLOYERS

Employers Comparson 2007 - 2008

Employer	2007	2008	% Change
State Government	8,436	8,074	-4.29%
Stormont-Vail HealthCare	3,500	3,666	4.74%
U.S. Government	2,548	2,283	-10.40%
Topeka USD 501	2,300	2,269	-1.34%
Washburn University (includes part-time)	2,001	2,100	4.94%
St. Francis Health Center	1,944	1,978	0.20%
Collective Brands	1,700	810	-52.35%
Blue Cross & Blue Shield	1,603	1,362	-15.03%
Goodyear Tire & Rubber Co.	1,600	1,600	0.00%
City government (includes part-time)	1,599	1,340	-16.19%
Wal-Mart Stores Inc., (includes part-time)	1,245	1,109	-10.92%
Burlington Northern Santa Fe	1,100	1,100	0.00%
Alorica	1,100	600	-45.45%
Auburn-Washburn USD 437	1,100	1,100	0.00%
Shawnee County Government	1,019	1,000	-1.86%
Jostens Printing & Publishing	950	703	-26.00%
Reser's Fine Foods	900	700	-22.22%
Dillon Stores (includes part-time)	885	1,170	32.20%
Hill's Pet Nutrition	884	919	3.95%
Frito-Lay	840	840	0.00%
Westar Energy	821	881	7.30%
Hallmark Cards	720	680	-5.55%
Security Benefit (in Topeka)	690	600	-13.04%
Seaman Schools USD 345	624	652	4.48%
Target Distribution Center	600	600	0.00%

Topeka Capital Journal, Big Employers Mostly Stable, Sept. 7, 2009

FOOTNOTES

¹ Selected boards include: Airport, Capitol Federal Foundation Board, Community Corrections Advisory Board, Community Resources Council, Downtown Inc., Go Topeka, HealthAccess Management Oversight Committee, Heartland Visioning (Administrative Committee), Human Relations Commission, Shawnee County Juvenile Advisory Board, Kansas Expocentre Advisory Board, Shawnee County Health Department, Shawnee County Planning Board, St. Francis Health Center, Stormont Hospital Board, Topeka Community Foundation, Topeka Metropolitan Transit Authority, Topeka Performing Arts Center, The Topeka Rescue Mission, Topeka Planning Board, Topeka-Shawnee County Public Library, United Way of Greater Topeka, Valeo, Washburn University of Topeka & Board of Regents, YMCA, YWCA. All self reported as of July, 2009.

